

Vadodara Mahanagar Seva Sadan
Accounts Department
Actual Revenue Income & Expenditure

(Rs. In lacs)

Sr No:	Subjct	2013-14	2014-15	2015-16 (PROV)	2015-16	2016-17	2017-18
(A)	Revenue Income						
	Tax Income						
1	General Tax	13930	14989	15549	15516	16840	17495
2	Water Tax/Charges	5116	6684	8023	8001	8411	8562
3	Conservancy Tax	3763	4052	4386	4367	4710	4994
4	Solid Waste Management Charge	1133	1269	1398	1392	1497	1560
5	Professional Tax	3200	3509	3800	3791	4149	4519
6	Other Tax	1352	2187	1454	1449	3332	2817
	Total Tax Income	28494	32691	34610	34517	38939	39946
	Nontax Income						
7	Special Act	6836	7009	8215	8436	8100	7096
8	Rents & Int.of Muni.Assets	3525	3746	5716	6307	7345	6340
9	Misc.	2235	3148	4065	3812	1886	2156
	Total Nontax Income	12595	13903	17996	18555	17330	15592
	Revenue Grant Receipt						
10	Other Rev.Grants	7685	8183	9062	9062	8481	14558
11	Octroi Reimbursement Grant	25771	29235	29232	29232	26805	34600
	Total Revenue Grant Receipt	33456	37418	38294	38294	35286	49158
	Total Rev.Inc.	74545	84011	90900	91366	91556	104696
(B)	Expenditure						
	Establishment	35408	39288	41907	41907	44241	56776
	Contigency	304	355	480	481	656	401
	Maintenance	15377	17716	22348	23149	21624	23612
	Primary Education	9699	10627	10290	10290	11948	12663
	Loan Charges (interest & Repaym	3683	4036	3742	3742	4176	4595
	Total Revenue Exp.	64471	72021	78767	79570	82646	98047
{c}	A - B (Reve.Surplus/Deficit)	10074	11991	12133	11797	8910	6649