BSUP														
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)														
DPR - II												**ANNEXURE VII : FUNDS FLOW, UTILIZATION & REQUIREMENTS**		
	state / UT Code			State/UT Name	**Gujarat**		**Progress Report for Quarter Ending**					**31.03.2011**		
							SLNA					**Gujarat Urban Development Mission**		
S.No.	City	Project Code	Project Name	Date Of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period	Budget allocated by the ULB during the FY
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
						Rs.in Lakhs								
	Vadodara		Construction of Housing Units	21.01.09	Gol	5571.76	5571.76	5571.76	5571.76	8225.72	1950.12		1392.94	
					State	2228.70	228.70	228.70	228.70				557.17	
					ULB Share (incl. 3% conti.334.30)	1826.90	1826.90	1826.90	1826.90				0.00	
					Beneficiary	3949.53	54.12	54.12	54.12				3895.41	
					Bank Loan									
					Others									
						13576.89	**7681.48**	**7681.48**	**7681.48**	**8225.72**	**1950.12**		**5845.52**	
Budget Allocated by the State Government for BSUP/IHSDP During the current Year														