

BSUP														
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)														
DPR - II					ANNEXURE I : PROJECT INFORMATION (FINANCIAL)									
	State/UT Code			State/UT Name	Gujarat		Progress Report for Quarter Ending			31.03.2011				
							SLNA			Gujarat Urban Development Mission				
S.No	City	Implementing agency	Project code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Bank Loan	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						Total		11477.79	5571.77	2228.70	1826.90	1850.43		
	Vadodara	Vadodara Municipal Corporation	24194971 B599	Construction of Housing Units(G+3 Frame Structure)for urban poor	BOB 019001000 13594	Housing		10280.16	5140.08	2056.03	1233.62			
						Basic Amenities								
						(i) Water Supply		166.45	83.23	33.29	49.94			
						(ii) Sewerage		93.91	46.96	18.78	28.16			
						(iii) Street light		133.63	66.82	26.73	40.09			
						(IV)Road and Pavements		143.70	71.85	28.74	43.11			
						(V) Stromwater Drain, G.W.Recharge.		160.93	80.47	32.19	48.27			
						(vI)Paving & Land Development		37.70	18.85	7.54	11.31			
						(vii) Deve.opment of Garden		37.71	18.86	7.54	11.31			
						(viii) Compound wall		89.30	44.65	17.86	26.79			
						Contingencies 3%					334.30			
						Total		11477.79	5571.77	2228.70	1826.90	1850.43		