

BSUP												
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)												
DPR - I				ANNEXURE III : APPROVAL, RELEASE & UTILIZATION OF FUNDS								
	State/UT Code			State/UT Name	Gujarat	Progress Report for Quarter ending			31.03.2011			
						SLNA			Gujarat Urban Development Mission			
S.No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to Executing/implementing Agency (Specify)			Amount Spent by Executing/implementing Agency (Specify)			Commitment Pending Release from Source	
					Up to beginning of Quarter	During the Quarter	Up to end of Quarter (Cumulative)	Up to beginning of Quarter	During the Quarter	Up to end of Quarter (Cumulative)	Up to the end of Quarter	Up to end of Project Period
1	3	4	5	6	7	8	9	13	14	15	16	17
	BSUP(Identified city)				Rs. In Lakhs							
	Vadodara	Construction of Housing Units	Gol Share	4217.17	3162.87	0.00	3162.87	8284.91	122.09	8407.00	0.00	1054.30
			State Share	1686.86	1265.16	0.00	1265.16				0.00	421.70
			ULB Share	1438.91	1063.32	0.00	1063.32				0.00	375.59
			Beneficiary Contribution	3269.06	599.78	49.18	648.96				0.00	2620.10
			Bank Loan	0.00	0.00	0.00	0.00				0.00	0.00
			Other (Specify)	Subsidy of GoG to the SC & ST	103.30	0.00	103.30					
			<b>Total</b>		<b>10612.00</b>	<b>6194.43</b>	<b>49.18</b>				<b>6243.61</b>	<b>8284.91</b>