

| BSUP                                                     |                         |                                |               |                                                                  |                          |                                                    |                                    |                          |                |                                   |                |                          |           |        |
|----------------------------------------------------------|-------------------------|--------------------------------|---------------|------------------------------------------------------------------|--------------------------|----------------------------------------------------|------------------------------------|--------------------------|----------------|-----------------------------------|----------------|--------------------------|-----------|--------|
| Ministry of Housing & Urban Poverty Alleviation (MoHUPA) |                         |                                |               |                                                                  |                          |                                                    |                                    |                          |                |                                   |                |                          |           |        |
| DPR - I ANNEXURE I : PROJECT INFORMATION (FINANCIAL)     |                         |                                |               |                                                                  |                          |                                                    |                                    |                          |                |                                   |                |                          |           |        |
|                                                          | State/UT Code           |                                |               | State/UT Name                                                    | Gujarat                  |                                                    | Progress Report for Quarter Ending |                          |                | 31.03.2011                        |                |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          |                                                    | SLNA                               |                          |                | Gujarat Urban Development Mission |                |                          |           |        |
| S.No                                                     | City                    | Implementing agency            | Project code  | Project Title                                                    | Project Bank Account No. | Project Component                                  | Date of Approval by Gol            | Project Cost (Rs. Lakhs) | Central Share  | State Share                       | ULB Share      | Beneficiary Contribution | Bank Loan | Others |
| 1                                                        | 3                       | 4                              | 5             | 6                                                                | 7                        | 8                                                  | 9                                  | 10                       | 11             | 12                                | 13             | 14                       | 15        | 16     |
|                                                          | BSUP(Identified Cities) |                                |               |                                                                  |                          |                                                    |                                    |                          |                |                                   |                |                          |           |        |
|                                                          | Vadodara                | Vadodara Municipal Corporation | 24194971 B599 | Construction of Housing Units(G+3 Frame Stucture )for urban poor | BOB 019001000 13594      | Housing                                            | 29-12-06                           | 8123.97                  | 4061.98        | 1624.79                           | 974.88         | 1462.31                  |           |        |
|                                                          |                         |                                |               |                                                                  |                          | Basic Amenities                                    |                                    |                          |                |                                   |                |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (i) Water Supply                                   |                                    | 45.55                    | 22.78          | 9.11                              | 5.47           | 8.20                     |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (ii) Sewerage                                      |                                    | 17.67                    | 8.83           | 3.53                              | 2.12           | 3.18                     |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (iii) Solid waste Management                       |                                    |                          | -              |                                   |                |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (iv) Storm Water Drainage                          |                                    | 70.65                    | 35.33          | 14.13                             | 8.48           | 12.72                    |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (V) Roads and Pavements                            |                                    | 153.16                   | 76.58          | 30.63                             | 18.38          | 27.57                    |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (v) Street Lighting                                |                                    | 23.34                    | 11.67          | 4.67                              | 2.80           | 4.20                     |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (vii) Parks and Playgrounds                        |                                    |                          |                |                                   |                |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (viii) Community Toilets                           |                                    |                          |                |                                   |                |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (ix) Community Hall/ Child Care/Health care Centre |                                    |                          |                |                                   |                |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          | (x) Others (Specify) (Tender Premium)              |                                    |                          |                |                                   |                | 1750.88                  |           |        |
|                                                          |                         |                                |               |                                                                  |                          | Contingencies 3%                                   |                                    | 253.03                   |                |                                   | 253.03         |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          | Work Charges 2%                                    |                                    | 173.75                   |                |                                   | 173.75         |                          |           |        |
|                                                          |                         |                                |               |                                                                  |                          | <b>Total</b>                                       |                                    | <b>8861.12</b>           | <b>4217.17</b> | <b>1686.86</b>                    | <b>1438.91</b> | <b>3269.06</b>           |           |        |