

DPR - I														
ANNEXURE VII : FUNDS FLOW, UTILIZATION & REQUIREMENTS														
BSUP														
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)														
Gujarat														
Progress Report for Quarter Ending														
30.06.2011														
SLNA														
Gujarat Urban Development Mission														
S.No.	City	Project Code	Project Name	Date Of Approval by CSMC/CS C	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA (GOI+State)	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period	Budget allocated by the ULB during the FY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Vadodara		Construction of Housing Units	29.12.06										
Rs.in Lakhs														
						3396.34	3162.87	3162.87	3162.87				233.47	
						1358.53	1265.16	1265.16	1265.16				93.37	
						1372.92	1372.92	1372.92	1372.92	8407	3566.133		0.00	Shotfall of beneficiary share is bared by VMSS.
						2673.455	648.96	648.96	648.96				2024.50	
							0	0	0				0.00	
							103.3	103.3	103.30					
						8801.25	6553.21	6553.21	6553.21	8407.00	3566.133		2351.34	0
Budget Allocated by the State Government for BSUP/IHSDP During the current Year														