

BSUP														
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)														
DPR - I ANNEXURE I : PROJECT INFORMATION (FINANCIAL)(Revised for 5392 DUs)														
	State/UT Code			State/UT Name	Gujarat		Progress Report for Quarter Ending	30.06.2011						
							SLNA	Gujarat Urban Development Mission						
S.No	City	Implementing agency	Project code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Bank Loan	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BSUP(Identified Cities)														
	Vadodara	Vadodara Municipal Corporation	24194971 B599	Construction of Housing Units(G+3 Frame Structure)for urban poor	BOB 019001000 13594	Housing	17-06-2011	6569.35	3284.68	1313.87	788.32	1182.48		
						Basic Amenities								
						(i) Water Supply		32.64	16.32	6.53	3.92	5.87		
						(ii) Sewerage		12.65	6.32	2.53	1.52	2.28		
						(iii) Solid waste Management								
						(iv) Storm Water Drainage		50.63	25.31	10.13	6.08	9.11		
						(V) Roads and Pavements		109.74	54.87	21.95	13.17	19.75		
						(v) Street Lighting		17.67	8.83	3.53	2.12	3.18		
						(vii) Parks and Playgrounds								
						(viii) Community Toilets								
						(ix) Community Hall/ Child Care/Health care Centre								
						(x) Others (Specify) (Tender Premium)						1450.78		
						Contingencies 3%		203.78	0.00		203.78			
						Work Charges 2%		139.93	0.00		139.93			
						Additional Contingency 3%		214.09	0.00		214.09			
						Total		7350.48	3396.33	1358.53	1372.93	2673.45		