

Vadodara Municipal Corporation

March end 2014

Reforms Calibrated Milestones & Scores

Sr. No.	Reform Milestones	Calibrated Score	Vadodara Municipal Corporation (ULB)	
			Achieved (Y) / Not Achieved (N)	Achieved Score
ULB LEVEL REFORMS				
1	e- Governance			
1	Property Tax	1.25	Y	1.25
2	Accounting	1.25	Y	1.25
3	Water Supply & Other Utilities	1.25	Y	1.25
4	Birth & Death Registration and Health Programmes	1.25	Y	1.25
5	Citizen's Grievance Monitoring	1.25	Y	1.25
6	Personnel Management System	1.25	Y	1.25
7	Building Plan Approval	1.25	Y	1.25
8	e- Procurement	1.25	Y	1.25
	Total	10.00		10.00
2	Shift to Accrual based Double Entry Accounting			
1	Preparation of State Municipal Accounting Manual	1.50	Y	1.50
2	Manual Approval & Adoption by the Local Body	1.50	Y	1.50
3	Listing the assets and liabilities at ULB level	1.00	Y	1.00
4	Valuation of Assets	1.00	Y	1.00
5	Preparation of Opening Balance Sheet	1.00	Y	1.00
6	Migration to DEAS	1.50	Y	1.50
7	Appointment of Audit officers/CA/Cadre	2.50	Y	2.50
	Total	10.00		10.00
3	Property Tax (85% Coverage)			
1	Notification/Amendment of Act on collection of Property Tax	1.00	Y	1.00
2	Extending of Property tax to all properties	1.00	Y	1.00
3	Posting of tax details in the public domain & migration to standardized self assessment system of property taxation on the basis of periodic revision and review of rates	1.00	Y	1.00
4	Setting up Non- Discretionary method for the determination of property tax (unit area method or capital value method)	1.00	Y	1.00
5	Coverage (85%)	3.00	Y	3.00
6	Collection Efficiency (90%)	3.00	Y	3.00
	Total	10.00		10.00
4	100% O&M cost recovery in water supply & SWM			
1	Formulate and adopt a policy on user charges	1.00	Y	1.00
2	Separate Accounting System for User Charges - Water Supply	0.50	Y	0.50
3	Separate Accounting System for User Charges - SWM	0.50	Y	0.50
4	Collection O&M Charges (WS)	4.00	Y	3.50
5	Collection O&M Charges (SWM)	4.00	Y	3.00
	Total	10.00		8.50

5	Internal Earmarking of Funds for service to Urban Poor			
1	Formulate and adopt a policy on earmarking of funds for Urban Poor	2.50	Y	2.50
2	Creation of separate non lapsable municipal budget for "service to the urban poor".	2.50	Y	2.50
3	Target Expenditure (20 - 25%)	2.50	Y	2.50
4	Actual Spent as % of budgeted	2.50	Y	2.50
	Total	10.00		10.00
6	Provision of Basic Services to Urban Poor			
1	Creation of Database of Households	1.50	Y	1.50
2	Whether Municipal Budget has provided any funds to achieve 7 point charter services listed below			
2a	Housing	1.00	Y	1.00
2b	Water Supply	1.50	Y	1.50
2c	Sanitation	1.50	Y	1.50
2d	SWM	1.50	Y	1.50
2e	primary Education	1.00	Y	1.00
2f	Healthcare	1.00	Y	1.00
2g	Social Security	1.00	Y	1.00
	Total	10.00		10.00

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			Achieved (Y)/ Not Achieved (N)	Achieved Score
OPTIONAL (STATE/ULB) LEVEL REFORMS				
1	Introduction of Property Title Certificate System in ULBs			
1	Arrangement for reflecting property titles in a legal framework	2.50	Y	2.50
2	Arrangement for adjudication for the property title dispute	2.50	Y	2.50
3	Notification of rules for smooth implementation	2.50	Y	2.50
4	Setting up administrative system	2.50	Y	2.50
	Total	10.00		10.00
2	Revision of Building Bye Laws - Streamlining the Approval Process			
1	Notification of Building Bye-laws in public domain	5.00	Y	5.00
2	establishment adjudication system for resolving disputes	2.50	Y	2.50
3	Time frame for approval process	2.50	Y	2.50
	Total	10.00		10.00

3	Revision of Building Bye Laws - To make rain water harvesting mandatory			
1	Building Byelaws to mandatorily provide for Rainwater Harvesting	5.00	Y	5.00
2	Dissemination of such Byelaws through website	2.50	Y	2.50
3	Start of approval as per the new Building Byelaws	2.50	Y	2.50
	Total	10.00		10.00
4	Earmarking 25% developed land in all housing projects for EWS/LIG			
1	Notify the reservation of land between 20 to 25% in housing projects (public / Private)	5.00	Y	5.00
2	Review and Revise Building Bye Laws to reflect to earmarked land EWS/LIG	2.50	Y	2.50
3	Engaging with State department for Implementing EDL (Earmarking Developed land)	2.50	Y	2.50
	Total	10.00		10.00
5	Simplification of Legal and procedural framework for the conservation of agricultural land for non - agricultural purposes			
1	Availability of legal framework for conversion of agricultural lan for non - agricultural purposes	5.00	Y	5.00
2	Notification of rules and processes	2.50	Y	2.50
3	Establishment adjudication system for resolving disputes	2.50	Y	2.50
	Total	10.00		10.00
6	Introduction of computerized process of registration of land and property			
1	Computerized registration of land and properties	5.00	Y	5.00
2	Capturing of Photo of seller & buyer	2.00	Y	2.00
3	Creation of database system	3.00	Y	3.00
	Total	10.00		10.00
7	Byelaws on Reuse of Recycled Water			
1	Building Byelaws to mandatorily reflect reuse of recycled Water	8.00	Y	8.00
2	Dissemination of New building byelaws through website	2.00	Y	2.00
	Total	10.00		10.00
8	Administrative Reforms			
1	Rules notified for personnel Management System in Local Bodies	2.00	Y	2.00
2	Grievance management system	2.00	Y	2.00
3	Computerized of administrative activities	2.00	Y	2.00
4	Training and skill building initiatives	2.00	Y	2.00
5	Encourage Outsourcing of Municipal Activities	2.00	Y	2.00
	Total	10.00		10.00
9	Structural Reforms			
1	Creation of Municipal Cadre	5.00	Y	5.00
2	Standing committee for Municipal subject matter (Engg, Account, Health, welfare etc.)	2.50	Y	2.50
3	Involvement of elected representative in decision making process	1.50	Y	1.50
4	Dispute resolution mechanism	1.00	Y	1.00
	Total	10.00		10.00
10	Encouraging Public Private Partnership			
1	Project initiatives planned through PPP	5.00	Y	5.00
2	Setting up of PPP cell at State level	2.00	Y	2.00
3	Formulation of PPP policies and governance framework	3.00	Y	3.00
	Total	10.00		10.00