

ANNEXURE-II JNNURM-STORM WATER DRAINAGE PHASE I

(Rs. in Lacs)

List all tender packages proposed for the project		Cost			Project Start		Implementation Status		Completion		Remark
Pack age No.	Brief Title of Tender Package	Estimated cost	Approved Tender cost	On completion	Tender Release date	Tender Award date	(Work Not started/ Under Progress/ Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Actual completion date	
(I) Bhooki (Phase-I)											
1	Storm water Drainage work from Delux Irlend to IPCL Circle (RCB-06-07/07-08)	54.42	53.13	47.21	16-5-06	21-3-07	Completed	100%	17-07-07	03-05-08	Net cost s.w.d Work
2	Storm water Drainage work from Nizampura Sainik Chhatralaya to Connecting road of Nawa yard (Model Road)	35.80	37.13	12.03	31-1-07	25-05-07	Completed	100%	30-09-07	09-11-07	Net cost s.w.d Work
3	Constructing R.C.C. pipe S.W.D. from the Junction of Natasha Park-2 the culvert near East Africa Show Room on 30.00 mt. Road at Nizampura	8.51	9.95	0.00	08-08-07	03-10-07	Completed	100%	08-01-07	10-05-08	Net cost s.w.d Work
Total		98.73	100.21	59.24	---	---	---	---	---	---	
(II) Masiya (Phase-I)											
1	Storm water Drainage work for Manjalpur Village and Alawanaka area. (RCB 06-07)	268.07	297.15	264.54	13-11-06	13-1-07	Completed	100%	09-07-07	21-06-08	Net cost s.w.d Work
2	S. W. D. work from Manjalpur Tulsidham cross road to GIDC Ring Road, (Model Road)	120.15	135.67	88.80	21-11-06	16-01-07	Completed	100%	25-07-07	12-05-08	Total Cost
3	S. W. D. work from Manjalpur kabir complex to saraswati complex to 36 m road up to Railway Track. (Model Road)	107.42	109.15	101.67	21-11-06	02-04-07	Completed	100%	30-07-07	14-05-09	
Total		495.64	541.97	455.01	---	---	---	---	---	---	
(III) Ruparel Kaans (Phase-I)											
1	S. W. D. work from Nityanand Appartment to Tarsali village lake on sushen Tarsali Ring Road. (RCB 06-07-South Zone)	130.68	139.81	117.04	06-12-06	26-12-06	Completed	100%	22-06-07	07-06-08	Net cost s.w.d Work
2	S. W. D. work from Sardar Estate cross road to vrindavan junction to Dabhoi Road soma lake up to railway track (RCB 06-07)	633.91	762.92	564.92	21-11-06	30-01-07	Completed	100%	16-07-07	31-03-09	
3	S. W. D. on Waghodia road from Uma circle to vrindavan cross road (Model Road)	104.13	111.47	104.48	27-07-07	03-10-07	Completed	100%	13-03-08	15-06-08	Net cost s.w.d Work
4	S. W. D. work from Pratapnagar three road junction to by pass side of Dabhoi Road (Part-I & Part-II)	130.00	144.30	131.44	21-11-06 2-1-07	5-4-07 21-3-07	Completed	100%	06-11-07 17-09-07	20-03-09	
Total		998.72	1158.50	917.88	---	---	---	---	---	---	
(IV) Odnagar (Phase-I)											
1	S. W. D. work from Sardar Estate cross road to Rajivnagar Nala (RCB 06-07/07-08)	230.28	257.9	217.79	16-1-07	11-04-07	Completed	100%	05-01-08	31-03-09	
2	S. W. D. work on 40 m Ring road from Bharawad was to Rajeev Nagar Nala, (RCB 06-07/07-08)										
Total		230.28	257.90	217.79	---	---	---	---	---	---	
(V) Vasna-Banco (Phase-I)											
1	S. W. D. work on Makarand Desai road 30 m. junction to vasna village. (Jai jalarnagar (RCB 06-07/07-08) (Estimated Cost Rs. 63.56 lacs)	63.56	67.48	66.13	26-12-06	15-2-07	Completed	100%	11-08-07	18-12-07	Net cost s.w.d Work
2	S. W. D. work from Kalali crossing to Madhav Park to Tandalja cross road to Rameshwar Mahadev to Gotri water tank to Rajesh Tower road (Model Road)	---	---	0.00	---	---	---	---	---	---	
	i) From Makarand Desai road to Tandalja lake	343.38	362.22	316.93	05-03-07	09-04-07	Completed	100%	08-01-08	07-06-08	Net cost s.w.d Work

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	ii) From Gotri water Tank to Rajesh Tower	40.30	42.08	33.52	01-05-07	01-03-07	Completed	100%	24-06-07	07-11-07	Net cost s.w.d Work
3	S. W. D. work from Old Padra road Junction to Nisarg to Makarand Desai road to Jalaramnagar to Sudamanagar Savaiya kaans road (Model Road)	255.00	290.74	222.68	05-01-07	09-04-07	Completed	100%	05-01-08	08-07-08	Total Cost
	Total	702.24	762.52	639.26	---	---	---	---	---	---	
(VI)	T.B. Hospital – Vasna (Phase-I)										
1	S. W. D. work in Subhanpura / Ellora park area (Model road)	345.17	405.23	270.66	19-3-07	02-04-07	Completed	100%	20-01-08	31-01-09	Work Competed
2	S. W. D. work on 27 m High Tension road from Amin Party Plot to Gotri connecting road (Model Road) (Estimated cost Rs. 153.46 lacs)	153.46	153.10	127.51	01-05-07	09-07-07	Completed	100%	03-03-08	30-04-09	Work Competed
	Total	498.63	558.33	398.17	---	---	---	---	---	---	
(VII)	Parshuram Nagar (Phase-I)										
1	S. W. D. work in front of R. C. Dutt road Concord to Primier Chamber to B.P.C. Road to Mesonic hall to Urmi Corss road to Parashuramnagar Nala. (RCB 07-08) (Estimated Cost Rs.376.70 lacs) (Estimated cost Rs. 401.20 lacs)	401.2	---	---	---	---	---	---	---	---	
	Total	401.2	0.00	0.00	---	---	---	---	---	---	
(VIII)	Vishwamitri River (Phase-I)										
1	S. W. D. work Joining Karelibaug Express way from Amit nagar Circle to Ajita nagar culvert (Model road)	39.04	40.94	38.42	02-03-07	17/03/07	Completed	100%	15-06-07	15-06-07	Net cost s.w.d Work
2	Construct of S.W.D. from railway culvert near Vishwamitri station Ward No-6 to Road culvert of Ward No.4	306.65	358.23	295.31	08-07-07	17/09/07	Completed	100%	13-03-08	23-05-09	
3	Construct of S.W.D. from Lalbaug Railway fatak to Viswamitri Bridge to Mujmahuda Junction to Kalali fatak to Atladra Railway station	110.45	118.89	37.70	26/02/07	30/08/07	Completed	100%	26-02-08	20-03-09	
	Total	456.14	518.06	371.43	---	---	---	---	---	---	
(VIII)	Barodra Dairy (Phase-I)										
1	S. W. D. work on the road to the Tarsali village from Tarasali I.T.I. to Juna Jakatnaka (Model Road) (Estimated Cost Rs. 96.70 lacs)	96.70	98.16	79.29	19-3-07	18-06-07	Completed	100%	15-10-07	30-04-09	
2	S. W. D. work in Tarsali I.T.I. road up to Baroda dairy (Model road)	83.08	88.78	91.87	11-09-06	30-03-07	Completed	100%	26-08-07	13-04-09	Total Cost
	Total	179.78	186.94	171.16	---	---	---	---	---	---	
	Grand Total	4061.36	4084.43	3229.94							