

BSUP														
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)														
DPR - III						ANNEXURE I : PROJECT INFORMATION (FINANCIAL)								
	State/UT Code			State/UT Name	Gujarat		Progress Report for Quarter Ending	30.06.2011						
							SLNA	Gujarat Urban Development Mission						
S.No	City	Implementing agency	Project code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Bank Loan	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	BSUP(Identified Cities)													
	Vadodara	Vadodara Municipal Corporation	24194971 B599	Construction of Housing Units(G+3 Frame Stucture)for urban poor	BOB 019001000 13594	Housing	08.02.10	15524.02	7482.90	2993.16	2540.46	2507.50		
						Basic Amenities		13930.58	6965.29	2786.12	1671.67	2507.50		
						(i) Water Supply		160.27	80.14	32.05	48.08	0.00		
						(ii) Sewerage		62.30	31.15	12.46	18.69	0.00		
						(iii) Street light		276.80	138.40	55.36	83.04	0.00		
						(IV)Road and Pavements		143.72	71.86	28.74	43.12	0.00		
						(V) Stromwater Drain, G.W.Recharge.		201.00	100.50	40.20	60.30	0.00		
						(vI)Land Development		106.07	0.00	0.00	106.07	0.00		
						(vii) Deve.opment of Garden		31.28	15.64	6.26	9.38	0.00		
						(viii) Compound wall		79.06	39.53	15.81	23.72	0.00		
						(ix) Aanganwadi/Primary health centre		80.78	40.39	16.16	24.23	0.00		
						Contingencies 3%		452.16	0.00	0.00	452.16	0.00		
						Total		15524.02	7482.90	2993.16	2540.46	2507.50		