

Quarterly Project Progress Tracking Sheet
For Vadodara
 Sub-mission for Urban Infrastructure and Governance,
JNNURM
 For
Name of State: Gujarat



Time Period: January to March 2013

This Report comprises

State level report	
<i>Name of state : Gujarat</i>	
City level report	
<i>Name of JNNURM City: Vadodara</i>	
<i>Vadodara Municipal Corporation</i>	
Project level report	
VDA - 001	Source Augmentation Water Supply
VDA - 005	Sewerage System
VDA - 004	Storm Water Drainage
VDA - 006	Solid Waste Management
VDA - 007	Railway Over Bridge at D'cabin Navayard
VDA - 008	Railway Over Bridge near Dinesh Mill
	Railway Over Bridge near Lalbaug
VDA - 002	Restoration and Strengthening of Sayaji (Ajwa) Sarovar – Pratappura System
	Sewerage System Phase – II
	Railway Over Bridge at Kalali
	Source Augmentation Water Supply Phase – II
	Basic Services to Developing areas and rehabilitation of kaans
	(A) Storm Water Drainage Sector
	(B) Water Supply Sector
	Supplementary DPR for Water Supply Sector

Report Submitted by

Vadodara Municipal Corporation

Municipal Commissioner, VMSS

Date: 31/03/13

Vadodara

Municipal Corporation

QUARTERLY PROJECT PROGRESS TRACKING SHEET FOR 4th QUARTER OF FY-2012-13



Project Name	Source Augmentation of Water Supply
Project Code	VDA – 001
Project Cost(Rs. in Lakhs)	4104.88

Physical Progress									
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
					Upto March 2012	Financial Year 2012-13			
	Previous Quarter Cumulative	Q1* (Apr-June) Cumulative	Q2* (July-Sept) Cumulative			Q3* (Oct-Dec) Cumulative	Q4* (Jan-March) Cumulative		
1.	Supplying, Lowering, Laying, Jointing & Testing Transmission Main Pipe Line including specials, joints etc	32.77	41.03	Targeted	Work Completed				
				Achieved					
2.	Construction of Water Treatment Plant.	3.81	7.03	Targeted	Work Completed				
				Achieved					
3.	Construction of Balancing Reservoirs.	4.46	7.78	Targeted	Work Completed				
				Achieved					
	Total	41.04	55.84						



Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost (Rs. In Cr.)	41.04	57.13	0	0.19	0	0.07
On Awarded cost (Rs. In Cr.)	55.84					



Project Name	Sewerage System
Project Code	VDA-005
Project Cost(Rs. in Lakhs)	10514.93

Physical Progress									
Sl. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)		Cumulative Physical Progress (%)				
					Upto March 2012	Financial Year 2012-13			
					Previous Quarter Cumulative	Q1* (Apr-June) Cumulative	Q2* (July-Sept) Cumulative	Q3* (Oct-Dec) Cumulative	Q4* (Jan-March) Cumulative
1.	Providing Sewerage System, Consisting Providing and Laying of RCC Gravity Drainage Lines, Construction of Manholes and Ancillary Structures, in Sewerage Zone – 1 , of Vadodara Mahanagar Seva Sadan. (PHASE I)	16.79	6.05	Targeted	Work Completed				
				Achieved					
2.	Providing Sewerage System, Consisting Providing and Laying of RCC Gravity Drainage Lines, Construction of Manholes and Ancillary Structures, in Sewerage Zone – 1 , of Vadodara Mahanagar Seva Sadan. (PHASE II)		21.57	Targeted	Work Completed				
				Achieved					



3.	Providing Sewerage System, Consisting Providing and Laying of RCC Gravity Drainage Lines, Construction of Manholes and Ancillary Structures, in Sewerage Zone – 2 , of Vadodara Mahanagar Seva Sadan. (PHASE I)	15.64	5.47	Targeted	Work Completed
				Achieved	
4.	Providing Sewerage System, Consisting Providing and Laying of RCC Gravity Drainage Lines, Construction of Manholes and Ancillary Structures, in Sewerage Zone – 2 , of Vadodara Mahanagar Seva Sadan. (PHASE II)		21.17	Targeted	Work Completed
				Achieved	
5.	Tender for Providing Sewerage System, Consisting Providing and Laying of RCC Gravity Drainage Lines, Construction of Manholes and Ancillary Structures, in Sewerage Zone – 3 , of Vadodara Mahanagar Seva Sadan. (PHASE I)	19.85	5.54	Targeted	Work Completed
				Achieved	
6.	Tender for Providing Sewerage System, Consisting Providing and Laying of RCC Gravity Drainage Lines, Construction of Manholes and Ancillary Structures, in Sewerage Zone – 3 , of Vadodara Mahanagar Seva		26.19	Targeted	Work Completed
				Achieved	



	Sadan. (PHASE II)				
7.	Tender for Designing, Constructing, Testing, & commissioning of 43 MLD Sewerage Treatment plant at Atladra including providing process guarantee & guarantee for power generation through gas turbine. . (PHASE II)	16.10	18.68	Targeted	Work Completed
				Achieved	
8.	Tender for the work of designing, constructing, testing and commissioning of auxiliary pumping station (APS) and its Pressure Main at Jambuwa in zone-1 (PHASE II)	1.25	2.17	Targeted	Work Completed
				Achieved	
9.	Tender for the work of designing, constructing, testing and commissioning of auxiliary pumping station (APS) and its Pressure Main at New Harni in zone-2 (PHASE II)	1.32	2.66	Targeted	Work Completed
				Achieved	
10.	Tender for the work of designing, constructing, testing and commissioning of auxiliary pumping station (APS) and its Pressure Main at Gotri in zone-3 (PHASE II)	1.24	3.01	Targeted	This project has been taken up along with the Sewerage Network of Zone-III in DPR-I as a integral part of Sewerage Zone –II So that network can be commissioned once it is ready. This project is approved in DPR –II of Sewerage System in the component of APS.- Work Completed
				Achieved	
11.	Tender for the work of	1.24	1.94	Targeted	Work Completed



	designing, constructing, testing and commissioning of auxiliary pumping station (APS) and its Pressure Main at Tandalja in zone-3 (PHASE II)			Achieved	
12.	Designing, Constructing, Testing and Commissioning Of 8.5 Mld Sewage Treatment Plant near Sayaji Garden on Turnkey basis under JnNURM scheme.	3.74	6.14	Targeted	Work Completed
				Achieved	
13.	Providing and Laying of DI Pressure Lines, Valves, construction of Manholes and Ancillary Structures, for Yakutpura APS	6.76	2.47	Targeted	Work Completed
				Achieved	
14.	Work of Providing & Laying 450 Dia. Pressure Line from existing Bahucharaji Auxillary Pumping Station to the Proposed 8.5 MLD Sewage Treatment plant near Sayaji garden .		1.11	Targeted	Work Completed
				Achieved	
15.	Tender for the work of upgradation/ renovation of existing auxiliary sewage pumping stations at different areas	0.62	0.38	Targeted	Work Completed
				Achieved	
16.	Work of Designing,	17.34	26.26	Targeted	Work Completed



Vadodara
Municipal Corporation
QUARTERLY PROJECT PROGRESS TRACKING SHEET FOR 4th QUARTER OF FY-2012-13



	Constructing, Testing and Commissioning Of 43 Mld UASB based Sewage Treatment Plant At Kapurai & providing process guarantee for the Treatment Plant on Turnkey basis & providing and laying RCC NP3 Gravity Line on item rate basis.			Achieved						
17.	Designing, Constructing, Testing And Commissioning Of Sewage Pumping Stations and their Pressure mains At Vadsar Area Of Vadodara on Turnkey Basis under JNNURM Scheme.	1.24	3.40	Targeted	Work Completed					
				Achieved						
	Total	103.13	154.21							

Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost (Rs. In Cr.)	103.13	125.84	2.28	1.97	2.01	1.28
On Awarded cost (Rs. In Cr.)	154.21					



Project Name	Storm Water Drainage
Project Code	VDA – 004
Project Cost(Rs. in Lakhs)	14594.56

Physical Progress									
Sl. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
					Upto March 2012	Financial Year 2012-13			
					Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Targeted)
1.	Providing Storm Water Drainage Network in the catchment area of Bhukhi Kaans.(PHASE I)	7.29	1.00	Targeted	Work Completed				
				Achieved					
2.	Providing Storm Water Drainage Network in the catchment area of Bhukhi Kaans.. (PHASE II)		14.23	Targeted	Work Completed				
				Achieved					
3.	Providing Storm Water Drainage	25.04	5.41	Targeted	Work Completed				



	Network in the catchment area of Mashia Kaans.(PHASE I)			Achieved					
4.	Providing Storm Water Drainage Network in the catchment area of Mashia Kaans. (PHASE II)		39.38	Targeted	Work Completed				
				Achieved					
5.	Providing Storm Water Drainage Network in the catchment area of Ruparel Kaans(PHASE I)	20.47	11.58	Targeted	Work Completed				
				Achieved					
6.	Providing Storm Water Drainage Network in the catchment area of Ruparel Kaans.. (PHASE II)		26.65	Targeted	Work Completed				
				Achieved					
7.	Providing Storm Water Drainage Network in the catchment area of Odnagar Kaans. (PHASE I)	5.01	2.58	Targeted	Work Completed				
				Achieved					
8.	Providing Storm Water Drainage Network in the catchment area of Odnagar Kaans.. (PHASE II)		7.82	Targeted	Work Completed				
				Achieved					
9.	Providing Storm Water Drainage Network in the catchment area of Vasna Banko Kaans.(PHASE I)	12.82	7.62	Targeted	Work Completed				
				Achieved					
10.	Providing Storm Water Drainage Network in the catchment area of Vasna-Banco Kaans.. (PHASE II)		17.94	Targeted	100%	100%	100%	100%	100%
				Achieved	77%	77%	77%	80%	100%
11.	Providing Storm Water Drainage	13.81	5.58	Targeted	Work Completed				



	Network in the catchment area of T.B. Hospital-Vasna Kaans(PHASE I).			Achieved	
12.	Providing Storm Water Drainage Network in the catchment area of TB Hospital-Vasna Kaans.. (PHASE II)		22.65	Targeted	Work Completed
				Achieved	
13.	Providing Storm Water Drainage Network in the catchment area of Vishwamitri River.(PHASE I)	5.37	5.18	Targeted	Work Completed
14.	Providing Storm Water Drainage Network in the catchment area of WestBank of River Vishwamitri.. (PHASE II)	11.28		Targeted	
15.	Providing Storm Water Drainage Network in the catchment area of Baroda Dairy Kaans.(PHASE I)	1.45	1.87	Targeted	Work Completed
16.	Providing Storm Water Drainage Network in the catchment area of Akota Kaans.. (PHASE II)	2.13	1.30	Targeted	Work Completed
17.	Providing Storm Water Drainage Network in the catchment area of Kutrawadi Kaans.. (PHASE II)	2.07	3.25	Targeted	Work Completed
18.	Providing Storm Water Drainage Network in the catchment area of	6.17	11.58	Targeted	Work Completed



	Parshuramnagar Kaans... (PHASE II)			Achieved					
19	Providing Storm Water Drainage Network in the catchment area of Tandalja Kaans.. (PHASE II)	4.77	5.78	Targeted	Work Completed				
				Achieved					
20.	Providing Storm Water Drainage Network in the catchment area of Undera-Gotri Kaans.. (PHASE II)	12.39	22.01	Targeted	Work Completed				
				Achieved					
21.	Rehabilitation of Ruparel Kaans	14.13	14.31	Targeted	100%	100%	100%	100%	100%
				Achieved	80%	85%	85%	88%	100%
	Total	132.92	239.00						

Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)	214.71	2.03	1.16	1.20	4.13
On Approved cost(Rs. In Cr.)	132.92					
On Awarded cost (Rs. In Cr.)	239.00					



Project Name	Solid Waste Management
Project Code	VDA-006
Project Cost(Rs. in Lakhs)	3098.54

Physical Progress									
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
					Upto March 2012	Financial Year 2012-13			
	Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)			Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)		
1.	Design, Development, Operation & Maintenance of Phase I of the secured engineered landfill facility at Jambua on BOT basis	11.75	13.61	Targeted	Work up to COD is Completed.				
				Achieved					
2.	Procurement of Transfer Truck	3.46	3.10	Targeted	Work Completed.				
				Achieved					
3.	Procurement of Dumper Placer Vehicles	4.13	3.82	Targeted	Work Completed.				
				Achieved					
4.	Procurement of Dumper Placer Containers	1.22	0.9	Targeted	Work Completed.				
				Achieved					
5.	Procurement of push cart with six bins	1.50	0.7	Targeted	Work Completed.				
				Achieved					
6.	Procurement of Shovel (Panjethi)	0.14	0.06	Targeted	Work Completed.				
				Achieved					



7	Procurement of Metal Tray	0.03	0.03	Targeted	Work Completed.				
				Achieved					
8	Procurement of Uniforms	0.3	0.3	Targeted	Under Progress & Carried out by Central Store.				
				Achieved					
9	Procurement of Brooms	0.1	0.12	Targeted	100%	100%	100%	100%	100%
				Achieved	50%	50%	50%	50%	100%
10	Procurement of Gloves	0.17	0.09	Targeted	Work Completed.				
				Achieved					
11	Procurement of Gum boots	0.18	0.26	Targeted	Under Progress				
				Achieved					
12	Mechanical Sweeper	0.31	0.75	Targeted	Work Completed.				
				Achieved					
13	Carcass pick up van	0.15	0.23	Targeted	Work Completed.				
				Achieved					
14	IEC Programme	0.44	0.44	Targeted	10%	40%	70%	100%	
				Achieved	2%	27%	27%	27%	
15	Closer of Vadsar	2.03	-	Targeted	RFP Reinvited				
				Achieved					
16	Transfer Station	2.47	-	Targeted	Offer Invited & under approval.				
				Achieved					
17	Household Bins	1.27	2.00	Targeted	Under Progress				
				Achieved					
18	Addl. Bins	0.28	0.19	Targeted	Work Completed.				
				Achieved					
Total		29.93	26.60						



Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost(Rs. In Cr.)	29.69	23.41	0	0	0.04	0.90
On Awarded cost (Rs. In Cr.)	23.92					



Project Name	D-Cabin Navayard Railway Over Bridge
Project Code	VDA-007
Project Cost(Rs. in Lakhs)	1396.00

Physical Progress										
Sl. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)						
				Upto March 2012	Financial Year 2012-13					
				Previous Quarter Cumulative	Q1* (Apr-June) Cumulative	Q2* (July-Sept) Cumulative	Q3* (Oct-Dec) Cumulative	Q4* (Jan-March) Cumulative		
1.	Construction of 4 Lane Railway Over Bridge across Ahmadabad – Mumbai bridge at railway KM 399/41 between station Vishwamitri and Makarpura near D-Cabin Navayard on 24M road at Baroda under JnNURM.				Work completed					
.A	Two side approach	11.24	13.96	Targeted						
				Achieved						
B	Central portion	2.17	3.56	Targeted						
				Achieved						
C	High mask lighting	0.55	0.25	Targeted						
				Achieved						
	Total	13.96	17.77							



Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost(Rs. In Cr.)	13.96	16.74	0	0.78	0	0
On Awarded cost (Rs. In Cr.) (For Central Portion only)	17.77					



Project Name	Railway Over Bridge near Dinesh Mill
Project Code	VDA-008
Project Cost(Rs. in Lakhs)	1968.00

Physical Progress													
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)									
				Upto March 2012	Financial Year 2012-13								
				Previous Quarter Cumulative	Q1* (Apr-June) Cumulative	Q2* (July-Sept) Cumulative	Q3* (Oct-Dec) Cumulative	Q4* (Jan-March) Cumulative					
1.	Construction of 2 Lane Railway Over Bridge across Ahmadabad – Mumbai bridge at railway KM 395/10 between station Vadodara station and Makarpura near Dinesh Mill at Vadodara				Work completed.								
.A	Two side approach	15.16	19.57	Targeted									
				Achieved									
B	Central portion	3.96	3.32	Targeted									
				Achieved									
C	High mask lighting	0.56	0.48	Targeted									
				Achieved									
	Total	19.68	23.37										



Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost(Rs. In Cr.)	19.68	26.90	0	0	0.01	0.17
On Awarded cost (Rs. In Cr.)	23.37					



Project Name	Railway Over Bridge near Lalbaug
Project Code	VDA-
Project Cost(Rs. in Lakhs)	4570.00

Physical Progress										
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)						
				Upto March 2012	Financial Year 2012-13					
				Previous Quarter Cumulative	Q1* (Apr-June) Cumulative	Q2* (July-Sept) Cumulative	Q3* (Oct-Dec) Cumulative	Q4* (Jan-March) Cumulative		
1.	Construction of Railway Over Bridge including Approaches & excluding Railway span in LIEU of existing level crossing No.2 between Station Pratapnagar-Vishwamitri on Pratapnagar-Jambusar (B.G.) Section. at Rly. K.m. 1/15 to 2/1 near Lalbaug at Vadodara under JNNURM on Item Rate basis.									Work Completed.
A	Railway Portion	2.28	2.37	Targeted						
				Achieved						
B	For approach portion Main side	46.07	50.91	Targeted						
C	For approach portion Padra side									



D	For approach portion Pratapnagar side			Achieved					
E	For Street Lighting on ROB, Ramp	1.00	0.91	Targeted					
				Achieved					
	Total	49.35	54.20						

Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost(Rs. In Cr.)	49.35	52.14	0.08	0.33	0.09	0.04
On Awarded cost (Rs. In Cr.) (For Central Portion Only)	54.20					



Project Name	Restoration and Strengthening of Sayaji (Ajwa) Sarovar – Pratappura System
Project Code	VDA-002
Project Cost(Rs. in Lakhs)	2869.72

Physical Progress										
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)						
				Upto March 2012	Financial Year 2012-13					
				Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)		
1.	Strengthening of Sayaji (Ajwa) Sarovar including shifting of railway line.	11.08	10.98	Targeted	Work Completed.					
				Achieved						
2.	Restoration & Strengthening of Pratapapura Reservoir including mundela waste weir.	9.54	9.95	Targeted	100%	100%	100%	100%	100%	
				Achieved	71%	90%	90%	90%	90%	
3.	Remodeling of feedar canal including structures.	5.78	7.41	Targeted	100%	100%	100%	100%	100%	
				Achieved	35%	70%	70%	70%	70%	
4.	Infrastructure Development	1.32	1.03	Targeted	100%	100%	100%	100%	100%	
				Achieved	-	10%	20%	20%	20%	
	Total	27.72	29.37							



Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost(Rs. In Cr.)	27.72	17.15	2.13	1.08	0	0
On Awarded cost (Rs. In Cr.)	29.37					



Project Name	Sewerage System Phase-II
Project Code	VDA
Project Cost(Rs. in Lakhs)	6055.74

Physical Progress									
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
				Upto March 2012	Financial Year 2012-13				
				Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)	
1	Gravity Sewer								
	Gayatrinagar village	0.52	0.72	Targeted	Work Completed.				
				Achieved					
	Chhani village	3.04	4.26	Targeted	100%	100%	100%	100%	100%
				Achieved	98%	98%	98%	98%	98%
	Kalali village	3.30	4.37	Targeted	Work Completed.				
				Achieved					
	Kapurai village	0.88	1.32	Targeted	100%	100%	100%	100%	100%
				Achieved	60%	75%	75%	95%	95%
	Harni village	0.79	1.40	Targeted	100%	100%	100%	100%	100%
				Achieved	98%	98%	98%	98%	98%
2	Sewage Pumping Station & Pumping Main								
	Kalali-APS-I	2.29	2.40	Targeted	Work Completed.				
				Achieved					



	Kalali-APS-II	4.45	4.28	Targeted	Work Completed.				
				Achieved					
	Chhani-APS	1.57	1.74	Targeted	100%	100%	100%	100%	100%
				Achieved	80%	80%	80%	92%	98%
	Chhani-MPS (Including in Chhani STP work)	1.57	-	Targeted					
				Achieved					
	Makarpura APS	7.76	7.41	Targeted	Work Completed.				
				Achieved					
	Gotri APS	1.24	3.01	Targeted	Work Completed.				
				Achieved					
	Sama APS I	2.41	2.52	Targeted	Work Completed.				
				Achieved					
	Manekpark APS	1.27	1.43	Targeted	100%	100%	100%	100%	100%
				Achieved	25%	25%	25%	25%	25%
	P&T colony APS	1.53	1.78	Targeted	100%	100%	100%	100%	100%
				Achieved	25%	25%	25%	25%	25%
	Pressure line from Waghodiya APS to gravity line leading to Kapurai STP near Dabhoi Junction	1.94	4.57	Targeted	Work Completed.				
	Pressure line from Nizampura APS to Network leading to Chhani STP	1.96							
	Pressure line from Narhari APS to Sayaji Garden STP	0.32		Achieved					
	Extension of Pressure Line of New Harni APS up to Manekpark Char Rasta	1.51							
3	Sewage Treatment Plants								



	21 MLD @ Rs.70 Lakh per MLD at Chhani	14	17.79	Targeted	100%	100%	100%	100%	100%
4	Treated sewage disposal for Chhani STP through diversion of Bhookhi Khadi in to Vishwamitri river	0.49		Achieved	75%	75%	75%	75%	75%
5	National Highway Crossing for Gravity Sewer in Zone-1	0.99	0.66	Targeted	Work Completed.				
	Crossing work for 400 & 450 dia RCC NP4 pipes near Jambuwa & Makarpura			Achieved					
	Chhani Pushing	0.36	0.42						
	Total	54.19	60.08						

Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost (Rs. In Cr.)	54.19	37.50	1.43	1.57	1.66	1.74
On Awarded cost (Rs. In Cr.)	60.08					



Project Name	Railway Over Bridge at Kalali
Project Code	VDA-
Project Cost(Rs. in Lakhs)	4435.00

Physical Progress									
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
				Upto March 2012	Financial Year 2012-13				
				Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)	
1	Construction of Railway Over Bridge across Vadodara-Jambusar (N.G) Railway line At Rly.KM 2/3-4 in lieu of Rly. Crossing No.2 between Station Vishwamitri and Jambusar on 40.00 mt wide ring road at Kalali- Vadodara under JnNURM on Item Rate basis								
A	Three side approach	36.93	34.12	Targeted	100%	100%	100%	100%	100%
				Achieved	88.5%	89%	95%	95%	95%
B	Central portion	4.63	16.84	Targeted	Work started in railway portion			100%	100%
				Achieved					
C	Foot Over Bridge	0.50		Targeted				20%	45%
				Achieved					



D	For Street Lighting on ROB, Ramp	1.00	-	Targeted	Work will be executed on completion of central portion.				
				Achieved					
Total		43.06	50.97						

Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost(Rs. In Cr.)	43.06	34.15	0.24	0.00	3.85	4.94
On Awarded cost (Rs. In Cr.)	50.97					



Project Name	Source Augmentation for Water Supply Phase-II
Project Code	VDA-
Project Cost(Rs. in Lakhs)	3838.90

Physical Progress									
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
					Upto March 2012	Financial Year 2012-13			
					Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
1.	Constructing Intake Structure with Sump, Pump House, Pumping Machinery with Piping & allied works, D.G. cum Battery Room, Approach Road, Compound Wall, etc. including O & M for five years. (On Percentage Rate Basis)	2.89	2.88	Targeted	100%	100%	100%	100%	100%
				Achieved	99%	99%	99%	99%	100%
2.	Designing & Constructing 75 MLD WTP, Under Ground Sump, Pump House, Pumping Machinery with Piping & allied works, D.G. cum Battery room, Security Cabin, Laboratory Building, Staff Quarters, Office & Laboratory Equipments, Approach & Internal Road & Compound Wall including	19.62	16.73	Targeted	100%	100%	100%	100%	100%
				Achieved	78%	79%	87%	90%	100%



	O & M for five years. (On Turnkey Basis)								
3.	Providing, Lowering, Laying & Jointing Raw Water Pumping Main from Canal Intake to WTP, Transmission Main from WTP to Gotri (Gayatrinagar) & Transmission Network upto Harinagar. (On Item Rate Basis)	14.58	16.02	Targeted	100%	100%	100%	100%	100%
				Achieved	99%	99%	99%	99%	100%
Total		37.09	35.63						

Cumulative Financial Progress		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)	29.78	0.13	1.55	1.46	0.96
On Approved cost(Rs. In Cr.)	37.09					
On Awarded cost (Rs. In Cr.)	35.63					



Project Name	Basic Services to Developing areas and rehabilitation of kaans		
Project Code	VDA-		
Project Cost(Rs. in Lakhs)	16789.88	(A) Strom Water Drainage for Vadodara City -	10444.20lacs
		(B) Water Supply Sector	6345.68 lacs

Physical Progress									
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
				Upto March 2012	Financial Year 2012-13				
				Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)	
Component-I									
(A) Strom Water Drainage Sector									
1.	Strom Water Drainage Network in Jambuva area.	4.67	3.73	Targeted	Work Completed.				
				Achieved					
2.	Rehabilitaion of Tarsali pond to Ruparel kaans	3.73	2.97	Targeted	Work Completed.				
				Achieved					
3.	Rehabilitaion of Gotri pond Bhayali kaans	15.17	15.08	Targeted	Work Completed.				
				Achieved					
4.	Rehabilitaion of Undera Gotri kaans	10.63	8.14	Targeted	100%	100%	100%	100%	100%
				Achieved	75%	78%	78%	85%	100%
5.	Rehabilitaion of Makarpura APS Jambuva tiver kaan	6.30	6.40	Targeted	Work Completed.				
				Achieved					



6.	Rehabilitaion of Maneja village makarpura APS Kaans	1.64	1.41	Targeted	Work Completed.				
				Achieved					
7.	Rehabilitaion of Novino battery to Jambuva kaans	15.47	13.36	Targeted	Work Completed.				
				Achieved					
8.	Rehabilitaion of Kalali Kaans	4.04	4.06	Targeted	Work Completed.				
				Achieved					
9.	Rehabilitaion of Bhukhi Kaans	9.75	7.95	Targeted	100%	100%	100%	100%	100%
				Achieved	60%	80%	80%	90%	100%
10.	Rehabilitaion of Air Force Kaans	8.80	9.75	Targeted	Work Completed.				
				Achieved					
11.	Rehabilitaion of Makarpura APS to Mastha kaans	2.66	2.68	Targeted	Work Completed.				
				Achieved					
12.	RCC slabs casting on open Storm Water Drain in North-West Zone and other areas of VMSS.	7.24	6.64	Targeted	Work Completed.				
				Achieved					
13.	RCC slabs casting on open Storm Water Drain in East-South Zone and other areas of VMSS.	10.21	8.78	Targeted	Work Completed.				
				Achieved					
Sub Total I		100.91	90.97						



Physical Progress										
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)						
					Upto March 2012	Financial Year 2012-13				
					Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)	
Component-II										
(B) Water Supply Sector										
1.	North Harni	7.18	7.73	Targeted	100%	100%	100%	100%	100%	
	ESR									
	GSR									
	Feeder mains									
	Pumping main									
				Achieved	77%	90%	92%	95%	100%	
2.	Kapurai	6.25	9.02	Targeted	100%	100%	100%	100%	100%	
	ESR									
	GSR									
	Feeder mains									
	Pumping main									
				Achieved	45%	50%	60%	72%	88%	
3.	Sayajipura	11.33	8.68	Targeted	100%	100%	100%	100%	100%	
	ESR									
	GSR									



	Feeder mains								
	Pumping main			Achieved	33%	33%	35%	35%	40%
4.	Chhani	5.84	5.31						
	ESR			Targeted	100%	100%	100%	100%	100%
	GSR								
	Feeder mains								
	Pumping main			Achieved	30%	40%	80%	85%	95%
PHASE-II									
5	North Harni	3.45	7.02						
	NETWROKs			Targeted	100%	100%	100%	100%	100%
	Water Meters			Achieved	-	-	-	15%	20%
6	Kapurai	6.24							
	NETWROKs			Targeted	100%	100%	100%	100%	100%
	Water Meters			Achieved	-	-	-	-	-
7	Sayajipura	8.46	13.98						
	NETWROKs			Targeted	100%	100%	100%	100%	100%
	Water Meters			Achieved	-	-	-	15%	15%
8	Chhani	6.72							



	NETWROKs			Targeted	100%	100%	100%	100%	100%
	Water Meters			Achieved	-	-	-	-	-
9	Radial Collector Wells- Replacement of Electro-Mech. Units								
	Poicha	2.87		Targeted	100%	100%	100%	100%	100%
				Achieved					
	Poicha	2.98		Targeted	100%	100%	100%	100%	100%
				Achieved					
	Sub Total II	61.32	51.75						

Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost (Rs. In Cr.)	162.23	74.36	2.24	4.60	2.40	8.26
On Awarded cost (Rs. In Cr.)	121.71					



Project Name	Basic Services to Developing areas and rehabilitation of kaans
Project Code	VDA-
Project Cost(Rs. in Lakhs)	Supplementary DPR for Water Supply Sector 2059.26lacs

Physical Progress									
SI. No.	Components (Package wise)	Approved Cost (Rs. In Cr.)	Awarded Cost (Rs. In Cr.)	Cumulative Physical Progress (%)					
				Upto March 2012	Financial Year 2012-13				
				Previous Quarter Cumulative (Actual)	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)	
Component-III									
Supplementary DPR for Water Supply Sector									
1	Ajwa Network	11.13	--	Targeted	40%	60%	100%	100%	100%
				Achieved	-	-	-	-	
2	Tarsali Feeder Line	8.77	5.36	Targeted	80%	100%	100%	100%	100%
				Achieved	60%	80%	82%	86%	86%
	Sub Total III	19.90	5.36						



Cumulative Financial Progress						
		Previous Quarter Cumulative (Actual) Upto March 2012	Q1* (Apr-June) Cumulative (Actual)	Q2* (July-Sept) Cumulative (Actual)	Q3* (Oct-Dec) Cumulative (Actual)	Q4* (Jan-March) Cumulative (Actual)
	Actual Utilization (Rs. In Cr.)					
On Approved cost (Rs. In Cr.)	19.90	3.37	0.62	0	0.11	0.31
On Awarded cost (Rs. In Cr.)	5.36					

