

<b>Physical and Financial Progress of Projects under JnNURM (as on 31/01/13)</b>							
<i>Rs in Crores</i>							
<i>Sr.No.</i>	<i>Name of Project</i>	<i>Approved Cost</i>	<i>Expenditure</i>	<i>Project Status (Physical Progress)</i>	<i>Project Start Date</i>	<i>Scheduled Completion Date</i>	<i>Revised Completion Date</i>
<b>VADODARA</b>							
<b>Sub-mission I (Urban Infrastructure and Governance)</b>							
1	Water Supply Source Augmentation	41.05	57.33	100%	Feb-07	Sept.-09	-
2	Sewerage System	105.14	132.35	100%	Jun-07	Dec-11	-
3	Storm water drainage	145.95	221.18	97%	Feb-07	Feb-09	Mar.13
4	Solid Waste Management	30.99	23.89	82%	Feb-08	Jul-09	Sept.13
5	Dinesh Mill - Jetalpur Railway Over Bridge	19.68	26.91	100%	Feb-08	Jun-11	-
6	Navayard D Cabin Railway Over Bridge.	13.96	16.73	100%	Feb-08	Jun-11	-
7	Railway Over Bridge at Lalbaug	45.70	52.70	100%	Feb-09	Dec-11	-
8	Restoration and Strengthening of Sayaji (Ajwa ) Sarovar – Pratappura System	28.70	20.36	72%	Oct-09	Mar-11	June.13
9	Sewerage System Phase-II	60.55	42.83	94%	Sep-09	Jan-11	June.13
10	Railway Over Bridge at Kalali	44.35	38.25	92%	Aug-09	Feb-11	June.13
11	Water Supply Source Augmentation Phase-II	38.38	33.32	96%	Dec-09	Oct-10	Mar.13
12	Basic Services to Developing areas and rehabilitation of kanns	-	-	-	-	-	-
(a)	Strom Water Drainage Sector (104.44 Crs)	167.90	66.35	98%	Feb-10	Sept.-11	Mar.13
(b)	Water Supply Sectors (63.46 crs)		17.76	45%	Jan-11	Sept.-11	June.13
13	Supplementary DPR for Water Supply Sector	20.59	6.08	36%			June.13
<b>Sub-mission II (Basic Services for Urban Poor)</b>							
14	Housing Development and Upgradation of slums (Revised for 5392 dus)	73.50	87.13	100%	May-07	Mar-09	Dec-10
15	Basic Services to Urban Poor Phase-II	114.78	130.94	97%	Feb-09	Mar-11	Mar-12
16	Basic Services to Urban Poor Phase-III	155.24	10.94	In Progress	-	-	-
17	Housing Development and Upgradation of slums Ph IV (In situ model)	92.83	0.00	In Progress	-	-	-
18	Housing Development and Upgradation of slums Ph V (In situ model)	87.87	0.00	In Progress			
19	Supplementary dpr for BSUP Ph-I (Anganwadi and compound wall)	1.31	4.40	91%	-	-	-
<b>TOTAL OF VADODARA</b>		<b>1288.46</b>	<b>989.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>