

**Vadodara Mahanagar Seva Sadan  
Accounts Department**

**Actual Capital Income & Expenditure**

(Rs. In lacs)

Particulars	2013-14	2014-15	2015-16	2016-17	2017-18
<b>Total Capital Income</b>	<b>21014</b>	<b>1650</b>	<b>25678</b>	<b>18285</b>	<b>9400</b>
Capital Expenditure (own source)	15494	16389	24194	10853	15866
Loan Expenditure	0	0			
<b>Total Grant Income</b>	<b>26699</b>	<b>59682</b>	<b>55804</b>	<b>59246</b>	<b>58742</b>
Total Grant Expenditure	27491	43119	48687	52028	58734
<b>Jnnurm Grants</b>					
Central Govt.Grants Income	4999	9590	0	3028	3096
State Govt. Grants Income	1871	3868	0	1459	1239
VMSS Contribution	4614	4333	2801	2547	-1816
Other Contribution	110	109	186	8857	147
<b>Total Jnnurm Projcet Receipt</b>	<b>11594</b>	<b>17900</b>	<b>2986</b>	<b>15890</b>	<b>2666</b>
Jnnurm Grants Expenditure	16530	15308	15287	9053	3861