

Project Monitoring Report (BSUP) for the Month ending June-2011 State: Gujarat

Rs.in Crore

S no	State name	City Name	Project Name	Approved Date	Start Date	Duration (in Months)	End Date	Project Cost	GOI Share Committed	GOG Share Committed	State	ULB	Beneficiary	GOI Released	Matching State Grant Due for Release	Matching ULB share	Matching Beneficiary Share	Matching ULB Beneficiary Share due for release=14+15	GoG share Released	Amount to be received by SLMA(Central + state share)	Total amount should be with ULB	Dwelling Units (Nos) Sanctioned	Project Started Y/N	Amount Released to ULB/Implementing Agency (Central+State Share)	Total Amount with ULB (GOI+state +ULB)	Total Beneficiary Share collected by Implementing Agency	Shortfall- State	Shortfall- ULB fund	Total Amount Utilised by ULB/Implementing agency	Financial Progress % funds utilised	Dwelling units in progress	Dwelling Units (Nos) Completed	Dwelling Units likely to progress by July-2011	Dwelling Units (Nos) likely to Complete by July-2011	Remarks	No of Dues alloted	No.of Dues Occupied	Infrastructure work Sanctioned	Infrastructure work Started	% of infrastructure work sanctioned.	% of infrastructure work started	% of infrastructure work Completed.
1	2	3	4	5	6	7	8	9	10	11	11-a	11-b	11-c	12	13	14.0	15	Hidden=14+15	16	17	18	19	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	

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17	Gujarat	Vadodara	Housing Development and Slum Upgradation (Phase.I)	12/29/2006	5/24/2007	21	31/12/2010	73.5047	33.9634	39.5413	13.5853	13.7292	12.2268	31.63	-	3.4323	10.3	3.0567	9.17	19.47	12.65	3.27	54.58	6668 * (Reducing 1276 units from the original approval DPR it has been revised & got sanction for 5392 units in 112th CS&MC meeting Dt. 17-06-2011.)	Y	44.28	54.58	6.2	-	0.0	80.58	148%	0	5392	0	0	Total 1280 Housing units could not be started due to local oppose, but 4 housing units are added as per site situation (F.S.I. utilization) on plot F.P. 469. Hence total 1276 housing units could not be started out of 6668 housing units. Fixing of Ele. Meters is in progress. Revised DPR is approved in 112th CS & MC Meeting on dated 17th of June, 2011.	5164	3731	100%	Infrastructure works are including Building works.	100%	100%	100%
18	Gujarat	Vadodara	DPR for Housing Development & Up gradation of Slums (Phase II)	1/21/2009	2/27/2009	18	30/06/2011	114.78	55.72	59.053	22.28	18.269	18.504	55.72	-	4.56725	18.3	4.626	4.63	22.90	22.29	0.00	96.27	5664	Y	78.00	96.27	0.7	-	0.0	84.98	88%	3040	2624	352	352	Works had been started as per the availability of plots from the Govt. hence the end date will be changed	280	0	100%	Infrastructure works are including Building works.	100%	10%	7%
19	Gujarat	Vadodara	DPR for Housing Development & Up gradation of Slums (Phase III)	8.2.2010		18		155.24	74.83	80.4113	29.93	50.475	18.7	-	6.351	6.35	6.26875	6.27	12.62	7.59	18.17	32.54	6096	N	26.30	32.65	0.0	-	-	0	0%	0	0	0	0	Tenders are reinvited.	0	0	100%	Infrastructure works are including Building works.	100%			
19	Total of Gujarat							1694.84	814.25	882.02	328.39	284.78	266.97	526.09	0.00	64.93	168.59	73.01	181.13	349.72	210.81	265.05	905.38	99376		736.89	905.48	24.91	0.00	0.00	1077.09		31523	58996	16909	1027		31933	21685					