

Project Monitoring Report (BSUP) for the Month ending April-2011 State: Gujarat

Rs.in Crore

S no	State name	City Name	Project Name	Approved Date	Start Date	Duration (In Months)	End Date	Project Cost	GOI Share Committed	GOG Share Committed	State	ULB	Beneficiary	GOI Released	Matching State Grant Due for Release	Matching ULB share	Matching Beneficiary Share	Matching ULB Beneficiary Share due for release ¹⁴⁺¹⁵	GoG share Released	Amount to be received by SLMA(Central + state share)	Total amount should be with ULB	Dwelling Units (Nos) Sanctioned	Project Started Y/N	Amount Released to ULB/Implementing Agency (Central+State Share)	Total Amount with ULB (GO+state+ULB)	Total Beneficiary Share collected by Implementing Agency	Shortfall State	Shortfall-ULB fund	Total Amount Utilised by ULB/Implementing agency	Financial Progress % funds utilised	Dwelling units in progress	Dwelling Units (Nos) Completed	Dwelling Units likely to progress by April-2011	Dwelling Units (Nos) likely to Complete by April-2011	Remarks	No of Dues allotted	No.of Dues Occupied	Infrastructure work Sanctioned	Infrastructure work Started	% of infrastructure work sanctioned.	% of infrastructure work started	% of infrastructure work Completed.
1	2	3	4	5	6	7	8	9	10	11	11-a	11-b	11-c	12	13	14.0	15	Hidden-14+15	16	17	18	19	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	

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17	Gujarat	Vadodara	Housing Development and Slum Upgradation (Phase.I)	12/29/2006	5/24/2007	21	31/12/2010	88.61	42.17	46.429	16.86	14.389	15.18	31.63	-	10.8	3.795	11.39	22.18	12.65	14.75	55.07	6668	Y	44.28	55.07	6.0	-	0.0	80.34	146%	0	5392	0	0	Total 1280 Housing units could not be started due to local oppose, but 4 housing units are added as per site situation (F.S.I. utilization) on plot F.P. 469. Hence total 1276 housing units could not be started out of 6668 housing units. Fixing of Ele. Meters is in progress	5164	1691	100%	Infrastructure works are including Building works.	100%	100%	98%
18	Gujarat	Vadodara	DPR for Housing Development & Up gradation of Slums (Phase II)	1/21/2009	2/27/2009	18	30/06/2011	114.78	55.72	59.053	22.28	18.269	18.504	55.72	-	18.3	4.626	4.63	22.90	22.29	0.00	96.27	5664	Y	78.00	96.27	0.7	-	0.0	75.35	78%	3584	2080	352	352	Works had been started as per the availability of plots from the Govt. hence the end date will be changed	280	0	100%	Infrastructure works are including Building works.	100%	10%	7%
19	Gujarat	Vadodara	DPR for Housing Development & Up gradation of Slums (Phase III)	8.2.2010		18		155.24	74.83	80.4113	29.93	50.475	18.7	-	6.35	6.26875	6.27	12.62	7.59	18.17	32.54	6096	N	26.30	32.65	0.0	-	-	0	0%	0	0	0	0	Tenders are reinvited.	0	0	100%	Infrastructure works are including Building works.	100%			
19	Total of Gujarat							1709.95	822.46	888.91	331.66	285.44	269.92	526.09	0.00	169.09	73.75	183.35	352.43	210.81	276.54	905.87	106044		736.89	905.98	24.76	0.00	0.00	1077.09		32067	58452	16909	1027		31933	19645					