

Vadodara Mahanagar Seva Sadan
Accounts Department
Actual Revenue Income & Expenditure

(Rs. In lacs)

Sr No:	Subjct	2011-12	2012-13	2013-14	2014-15	2015-16 (PROV)
(A)	Revnuce Income					
	Tax Income					
1	General Tax	9565	11111	13930	14989	15549
2	Water Tax/Charges	3384	4043	5116	6684	8023
3	Conservancy Tax	2535	3042	3763	4052	4386
4	Solid Waste Management Charge	438	530	1133	1269	1398
5	Professional Tax	2720	3090	3200	3509	3800
6	Other Tax	107	114	1352	2187	1454
	Total Tax Income	18749	21930	28494	32691	34610
	Nontax Income					
7	Special Act	1487	9195	6836	7009	8215
8	Rents & Int.of Muni.Assets	2636	2645	3525	3746	5716
9	Misc.	2212	3892	2235	3148	4065
	Total Nontax Income	6335	15732	12595	13903	17996
	Revenue Grant Receipt					
10	Other Rev.Grants	5872	4089	7685	8183	9062
11	Octroi Reimbursement Grant	25422	25074	25771	29235	29232
	Total Revenue Grant Receipt	31294	29163	33456	37418	38294
	Total Rev.Inc.	56378	66825	74545	84011	90900
(B)	Expenditure					
	Establishment	28741	31787	35408	39288	41907
	Contigency	276	287	304	355	480
	Maintenance	12392	15049	15377	17716	22348
	Primary Education	8304	6006	9699	10627	10290
	Loan Charges (interest & Repayment)	591	986	3683	4036	3742
	Total Revenue Exp.	50304	54115	64471	72021	78767
{c}	A - B (Reve.Surplus/Deficit)	6074	12710	10074	11991	12133