

**Vadodara Mahanagar Seva Sadan
Accounts Department**

Actual Capital Income & Expenditure

(Rs. In lacs)

Particulars	2011-12	2012-13	2013-14	2014-15	2015-16 (PROV)
Total Capital Income	14990	13249	21014	1650	5285
Capital Expenditure (own source)	15556	16961	15494	16389	18540
Loan Expenditure	0	0	0	0	0
Total Grant Income	16770	30543	27882	59599	53766
Total Grant Expenditure	9355	23255	29224	43139	48496
Jnnurm Grants					
Central Govt.Grants Income	8186	4077	4999	9590	0
State Govt. Grants Income	3271	2601	1871	3868	0
VMSS Contribution	2810	2839	4614	4333	202
Other Contribution	210	293	110	55	186
Total Jnnurm Projcet Receipt	14477	9810	11594	17846	388
Jnnurm Grants Expenditure	14960	10419	16530	15298	15288